			Ir	ntegrated	d IMS Sc	hedule										
ID	0	Task Name		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
1	<b>III</b> 🛞	November Command	ders' Conference (no BPT, BCM, RUC, MMR/FM													
2	-	May Commanders' C	Conference (no BPT, BCM, RUC, MMR/FMR/SM													
3		Business Process	Геат												_	
4		Business Proce	ss Team 11												Ь	
5		Business Proce	ss Team 12													
6		Business Proce	ss Team 13													
7		Business Proce	ss Team 14													
8		Business Proce	ss Team 15													
9	-	BPT 1														
10	===	BPT 2														
11		BPT 3														
12		BPT 4														
13		BPT 5														
14		Resource Utilizatio	n Council													
15		Resource Utiliza	ation Council 1													
16		Resource Utiliza	ation Council 2													
17		Resource Utiliza	ation Council 3													
18		Resource Utiliza	ation Council 4													
19		Resource Utiliza	ation Council 5													
20		Resource Utiliza	ation Council 6													
			Task		d Up Ta						Summar	y I				
			Critical Task	Rolle	ed Up Cri	tical Tas	k			Split						
Project: Date: To	Integrated ue 8/31/99	d IMS Schedule	Progress	Rolle	ed Up Mil	estone	$\Diamond$			Rolled	Up Split					
			Milestone	Rolle	ed Up Pro	gress										
			Summary	Exte	rnal Task	s										
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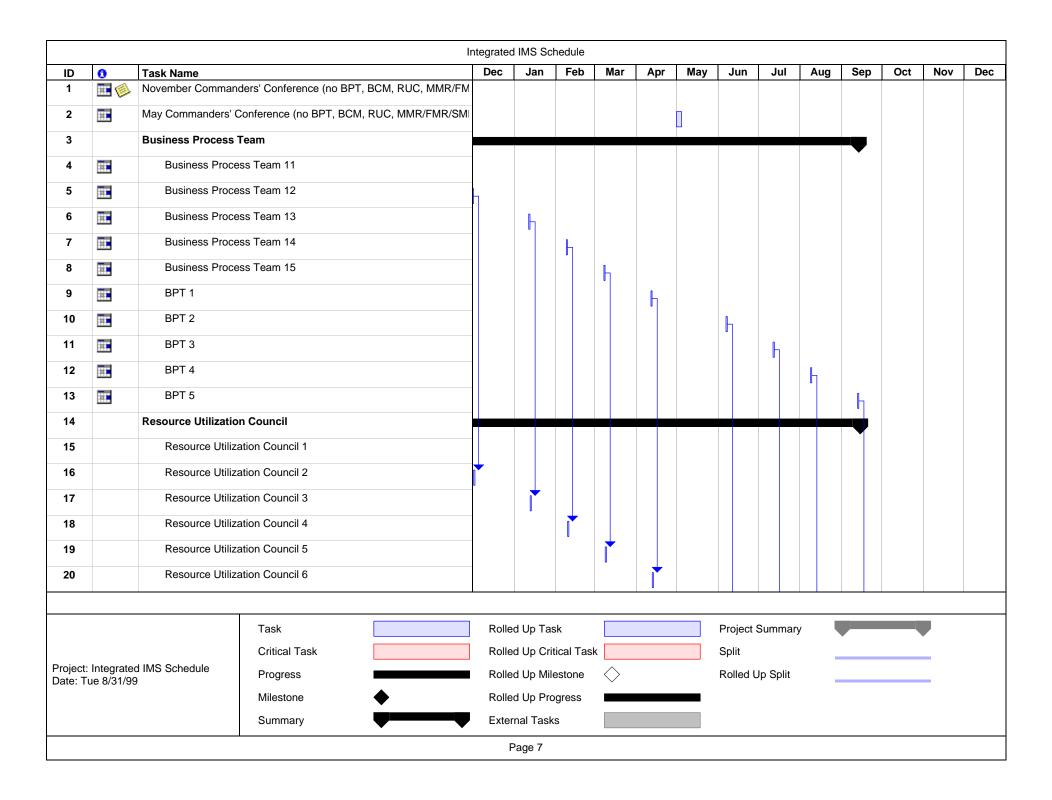
				-	ntegrated	IMS Sc	hedule										
ID	0	Task Name			Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
21		RUC 7															
22		RUC 8															
23		RUC 9															
24	<b>III</b>	RUC 10															
25		Management Revie	ews													•	
26		MMR Data from	n Districts (After AMS F	opulated)													
27	<b>III</b>	MMR Data	from Districts (After AM	S Populated) 11													
28		MMR Data	from Districts (After AMS	S Populated) 12													
29		MMR Data	from Districts (After AM	S Populated) 13													
30	<b>III</b>	MMR Data	from Districts (After AMS	S Populated) 14													
31		Management F	Reviews													•	
32	<b>III</b>	Special Ma	anagement Review														
33		End of FY	MMR/FMR														
34	<b>III</b>	Special Ma	anagement Review														
35	<b>III</b>	Mission Ma	anagement Review														
36		Financial N	Management Review														
37		Special Ma	anagement Review														
38	===	Mid-Year N	MMR/FMR														
39	<b>III</b>	Special Ma	anagement Review														
40		Mission Ma	anagement Review														
			Task		Rolle	d Up Tas	sk				Project	Summar	-y I				
			Critical Task		Rolle	d Up Cri	tical Tasl	k			Split						
Project Date: T	: Integrate Tue 8/31/9	ed IMS Schedule	Progress		Rolle	d Up Mil	estone	$\Diamond$			Rolled	Up Split					
			Milestone	<b>•</b>	Rolle	d Up Pro	gress										
			Summary		Exte	nal Task	s										
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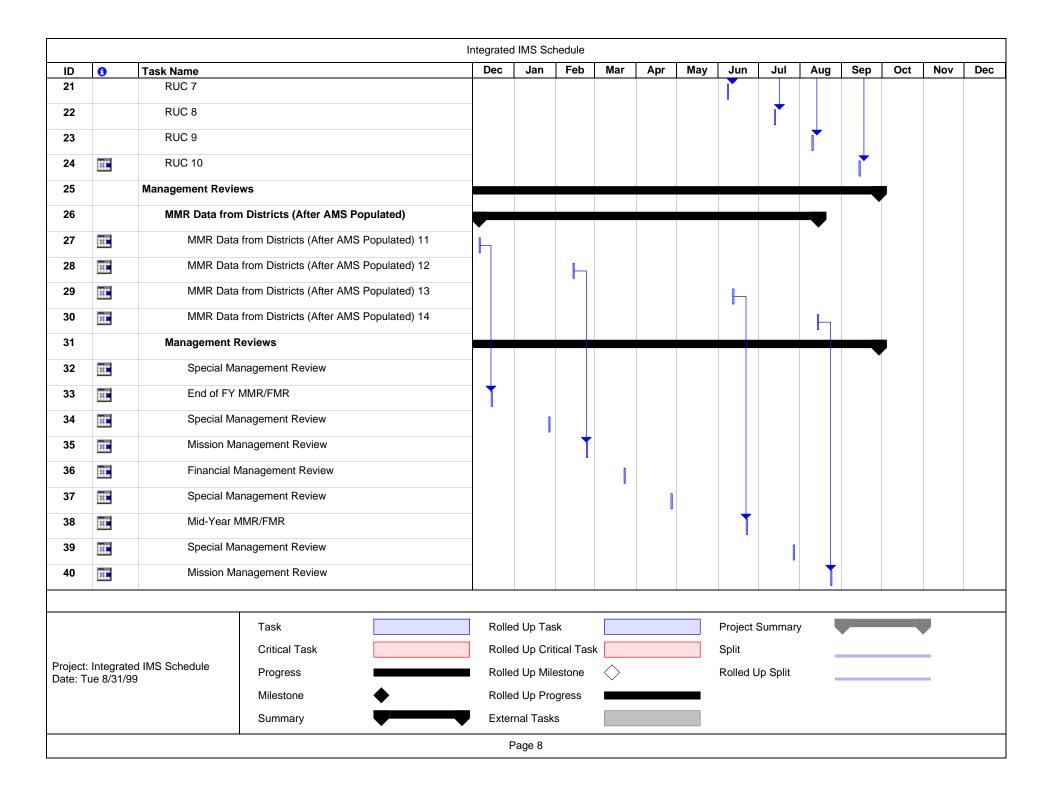
				<u> </u>	ntegrated	IMS Scl	hedule										
ID	0	Task Name			Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
41	<b></b>	Financial M	Management Review														
42		Executive Cou	ıncil													<b>■</b>	
43	-	Executive (	Council 1														
44	-	Executive (	Council 2														
45		Executive (	Council 3														
46		Executive (	Council 4														
47		Executive (	Council 5														
48	-	Executive (	Council 6														
49	<b></b>	Executive (	Council 7														
50	-	Executive (	Council 8														
51	-	Executive (	Council 9														
52		Executive (	Council 10														
53		DLA Performance N	Management Review (p	reviously R&A)													
54		DLA PMR															1
55		DLA PMR															
56		DLA PMR															
57		DLA PMR															
58		Business Chiefs Mo	eetings (BCMs)														
59		Business Chiefs	s Meeting														
60	-	Business Chiefs	s Meeting														
			Task		Rolle	d Up Tas	sk				Project	Summar	y				
			Critical Task		Rolle	d Up Crit	tical Tasl	k			Split					_	
Project: Date: Tr	Integratoue 8/31/9	ed IMS Schedule	Progress		Rolle	d Up Mile	estone	$\Diamond$			Rolled I	Up Split					
20.0. TO			Milestone	<b>•</b>	Rolle	d Up Pro	gress										
			Summary	<b>—</b>	Exte	nal Task	s										
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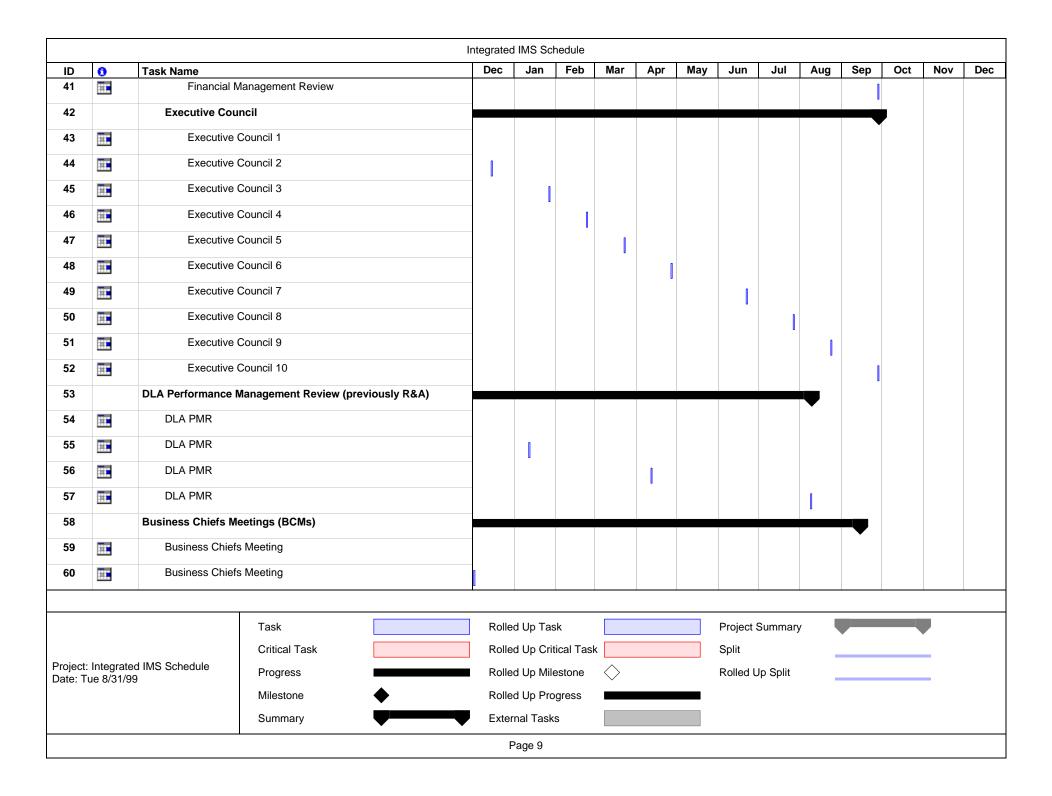
				Ir	ntegrated	d IMS Sc	hedule										
ID	0	Task Name			Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
61		Business Chiefs	s Meeting														
62		Business Chiefs	s Meeting														
63	-	Business Chiefs	s Meeting														
64		Business Chiefs	s Meeting														
65		Business Chiefs	s Meeting														
66		Business Chiefs	s Meeting														
67		Business Chiefs	s Meeting														
68		Business Chiefs	s Meeting														
69																	
70		Strategic Planning														,	
71		Execute Curren	nt FY Performance Plan														
72	<b></b>	CAO's/Districts	review/update Current F	Y Plan based on final Co													
73		CAO's/Districts	prepare/submit Prior FY	Final Report (GPRA)													
74		Prior FY Final F	Report (GPRA)														
75		Data From Busi	iness Areas for Prior FY	Performance Report Due													
76		Strategic Plan A	Assessment														
77		Long-Range Bu	usiness Plans Due														
78		DCMC Develop	os Next FY Performance	Plan													
79		DCMC Busines	s Plan Workshop (Next F	Y Perf. Plan and Guidar													
80		CAO's/Districts	Develop Next FY Perfor	mance Plan Budget													
			Task		Rolle	d Up Ta	sk				Project	Summar	y			<b>—</b>	
			Critical Task		Rolle	ed Up Cri	tical Tas	k			Split						
Project: Date: T	: Integrat ue 8/31/9	ed IMS Schedule 99	Progress		Rolle	d Up Mil	estone	$\Diamond$			Rolled I	Jp Split					
			Milestone	<b>•</b>	Rolle	ed Up Pro	gress										
			Summary	<b>—</b>	Exte	rnal Task	s										
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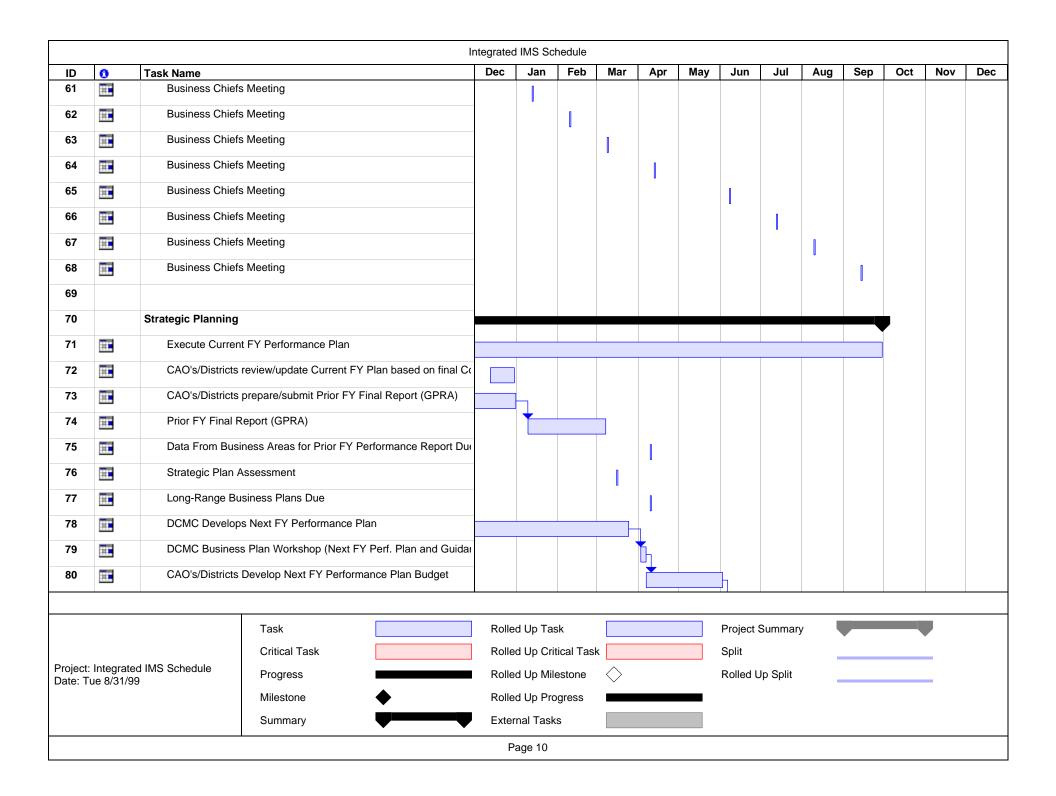
			l	ntegrated	d IMS Sc	hedule										
ID	0	Task Name		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
81		Prior Year Perfo	ormance Report Published by DLA													
82		Next FY Busine	ess Plan Negotiations w/DLA													
83	-	Executive Strate	egic Planning Team Session													
84		Identify Out-Yea	ar Performance Plan Measures and Targets to D													
85		Executive Strate	egic Planning Team Session													
86		Submit Out-Yea	ar Performance Plan													
87																
88		Budgeting												•	_	
89	-	Execute Curren	t FY Budget													
90	-	OSD Budget Re	eview													
91		Program Budge	et Decisions (PBDs) Issued													
92		CAO/Districts re	eview/update Current FY Budget based on Congr													
93		President's FY	99 Budget Submitted to Congress													
94		Brief DD/Exec	Feam on Corporate Costs													
95		Congressional I	Budget Review													
96		Fiscal Guidance	e Issued to DoD Components for Outyears													
97		DCMC Perform	ance Plan Workshop to Develop Next FY Budge													
98		CAO's/Districts	Develop Next FY Budget Submit													
99		Mid-Year Budge	et Review													
100		Budget Call Me	mo due from OSD													
	,			•	,	,					,	,		,		
			Task	Rolle	d Up Ta	sk				Project	Summar	у				
			Critical Task	Rolle	ed Up Cri	tical Tas	k			Split						
	: Integrat	ed IMS Schedule	Progress	Rolle	d Up Mil	estone	$\Diamond$			Rolled I	Jp Split					
I		<del></del>	Milestone	Rolle	ed Up Pro	ogress										
			Summary	Exte	rnal Task	(S										
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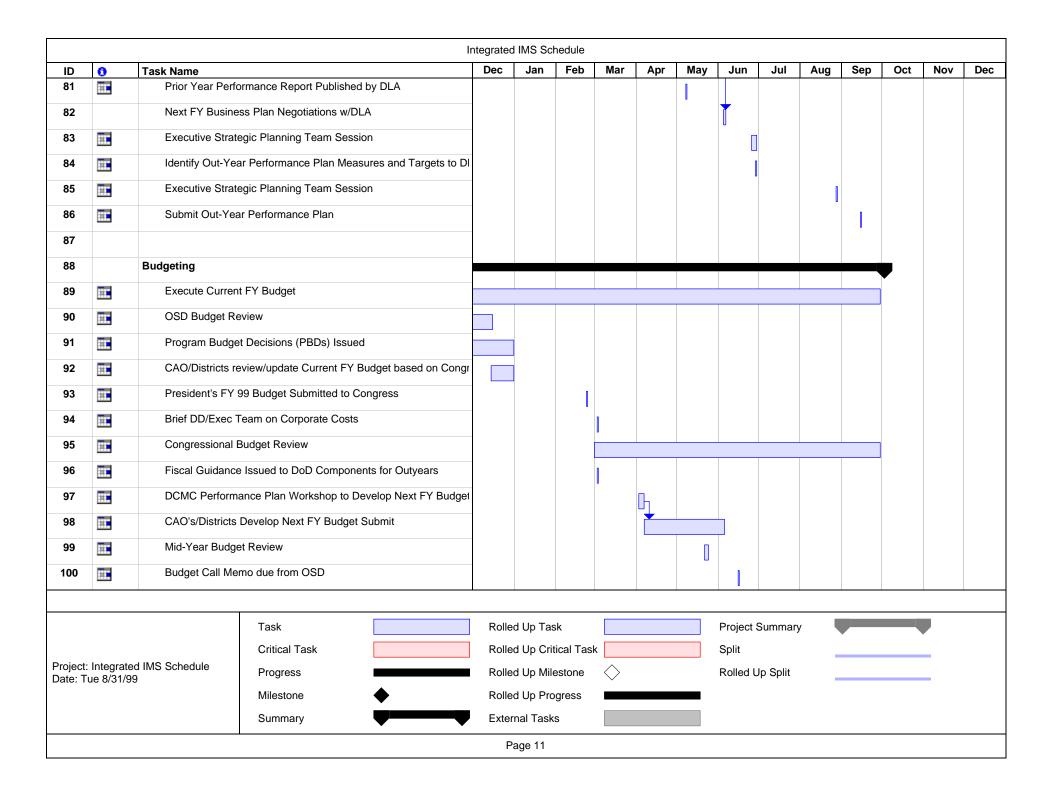
-	-				Integrated	IMS Sc	hedule					-			-	-	
ID	0	Task Name			Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
101	<b></b>	Out-Year Issue	Papers due to DLA														
102	-	CAO's/Districts	End of Year Budget Clos	seout													
103	<b>III</b>	Draft Budget Ex	chibits due to DLA-FO														
104	<b>III</b>	Final Budget Ex	khibits due to DLA-FO														
105		Submit Out-Yea	ar Budget to OSD														
106		DCMC Budget	Est. Submit (BES) due to	DLA-FO													
107	<b></b>	Out-Year BES	due to OSD														
108	<b>III</b>	DLA Issue AOB	Bs to Field														
109																	
110		Programming															
111	===	POM Budget Re	eview														
112		POM Preparation	on Instructions (PPI)														
113		Initial POM Dra	ft Def. Planning Guidance	e (DPG) published													
114		Brief Exec. Stee	ering Group on Program	Baseline													
115		DLA Strategic F	Plan Published & Distribu	ted													
116		DCMC Busines	s POM Baseline to Depu	ty Director													
117		Long Range Bu	ısiness Plans due														
118		Final Coordinati	ion Draft Ouy-Year DPG														
119		Previous FY CF	FO Report Due to OMB														
120		POM Preparation	on Instruction (PPI) Publi	shed													
			Task		Rolle	d Up Tas	sk				Project	Summar	y I				
Duningt	lata auat	ad IMC Cabadula	Critical Task		Rolle	d Up Cri	tical Tasl	k .			Split					_	
Project: Date: To	Integrat ue 8/31/9	ed IMS Schedule 99	Progress		Rolle	d Up Mil	estone	$\Diamond$			Rolled I	Jp Split				_	
			Milestone	<b>•</b>	Rolle	d Up Pro	gress										
			Summary		Exter	nal Task	s										
					F	Page 6											











					Integrated	d IMS Sch	hedule										
ID	0	Task Name			Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
101			Papers due to DLA														
102		CAO's/Districts	End of Year Budget Close	eout													
103		Draft Budget Ex	khibits due to DLA-FO														
104		Final Budget Ex	khibits due to DLA-FO														
105		Submit Out-Yea	ar Budget to OSD														
106		DCMC Budget I	Est. Submit (BES) due to	DLA-FO													
107		Out-Year BES	due to OSD														
108		DLA Issue AOB	s to Field														
109																	
110		Programming															
111		POM Budget Re	eview														
112		POM Preparation	on Instructions (PPI)				]										
113		Initial POM Draf	ft Def. Planning Guidance	(DPG) published													
114		Brief Exec. Stee	ering Group on Program E	Baseline													
115		DLA Strategic F	Plan Published & Distribute	ed													
116	<b></b>	DCMC Busines	s POM Baseline to Deput	y Director													
117		Long Range Bu	isiness Plans due														
118		Final Coordinati	ion Draft Ouy-Year DPG														
119		Previous FY CF	O Report Due to OMB														
120		POM Preparation	on Instruction (PPI) Publis	hed													
			T														
			Task		-	ed Up Tas						Summar	y				
			Critical Task		Rolle	d Up Crit	tical Tasl	k			Split						
Project: Date: Tu	Integrate ue 8/31/9	ed IMS Schedule 19	Progress		Rolle	ed Up Mile	estone	$\Diamond$			Rolled l	Jp Split	-			_	
			Milestone	<b>•</b>	Rolle	d Up Pro	gress										
			Summary		Exte	rnal Task	s										
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ID	0	Task Name	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
121		Fiscal Guidance for Out Years Issued													
122	<b>III</b>	DCMC POM Review with PLFAs													
123		Out-Year Def. Planning Guidance Published				· [									
124		Board of Directors Meeting													
125		DCMC TOA POM Proposal Briefing to Dep. Director													
126		POM End Games													
127		Present POM to Director													
128		Out-Year POM to OSD													
129		Out-Year Program Review						•							
130		Out-Year Program Review Issue Outlines due to DLA													
131		Out-Year Program Review Group (PRG) Issue Briefs Commenc													
132		Out-Year PDM I Issued													
133	<b>III</b>	Out-Year PDM II Issued									•				
134		Board of Directors Meeting													

